

Narragansett School System

1998-1999 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 19,576,637
Total District Enrollment*:	1,814
Total District Per Pupil:	\$ 10,792
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 19,100,723
In-District Enrollment:	1,790
In-District Per Pupil:	\$ 10,671
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 17,551,456
In-District Enrollment:	1,790
Adj. District Per Pupil:	\$ 9,805
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 19,576,637	\$ 3,724,194	\$ 93,693	\$ 149,167	\$ 79,681	\$ 12,900	\$ 15,517,003
% of Total Expenditures:	100.00%	19.02%	0.48%	0.76%	0.41%	0.07%	79.26%
Program Enrollment:		155.51	2.31	125.00	4.85	N/A	1,651.82
% Involvement:		8.57%	0.13%	6.89%	0.27%		91.06%
Instruction							
Expenditures:	\$ 11,483,091	2,064,838	93,693	144,967	0	6,771	9,172,822
% of Total Expenditures:	58.66%	10.55%	0.48%	0.74%	0.00%	0.03%	46.86%
Instructional Support							
Expenditures:	\$ 2,652,944	1,227,453	0	4,200	0	0	1,421,291
% of Total Expenditures:	13.55%	6.27%	0.00%	0.02%	0.00%	0.00%	7.26%
Operations							
Expenditures:	\$ 2,347,376	89,436	0	0	0	0	2,257,939
% of Total Expenditures:	11.99%	0.46%	0.00%	0.00%	0.00%	0.00%	11.53%
Other Commitments							
Expenditures:	\$ 2,025,181	342,466	0	0	79,681	6,129	1,596,905
% of Total Expenditures:	10.34%	1.75%	0.00%	0.00%	0.41%	0.03%	8.16%
Leadership							
Expenditures:	\$ 1,068,046	0	0	0	0	0	1,068,046
% of Total Expenditures:	5.46%	0.00%	0.00%	0.00%	0.00%	0.00%	5.46%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.